

8100 Office of Criminal Justice Planning

Issue	Description	Senate	Assembly	Difference	Conference Action
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8100-001-0001& 8100-001-0890 Office of Criminal Justice Planning

100	Eliminate 24 Management Positions.	-2,192,000	0	2,192,000	
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Senate approved elimination of 24 management positions for General Fund Savings of \$636,000 and redirection of \$1.6 million on state operations federal funds to local assistance.

(Related to 8100-101-0890, Issue 100).

8100 Office of Criminal Justice Planning

Issue	Description	Senate	Assembly	Difference	Conference Action
8100-101-0001	Office of Criminal Justice Planning				
100	Reduce Vertical Prosecution Programs by 50% and Establish Block Grants. Senate approved consolidation of 5 vertical prosecution grant programs into one block grant, and reduced funding by 50 percent. Assembly approved as budgeted.	-8,176,000	0	8,176,000	
101	Homeless Youth Programs Provisional Language. Senate approved budget bill language requiring OCJP to maintain all matching discretionary federal funds for the Homeless Youth Project and the Youth Telephone Emergency Referral program.	0	0	0	

8100 Office of Criminal Justice Planning

Issue	Description	Senate	Assembly	Difference	Conference Action
102	Eliminate War on Methamphetamine Program.	-15,000,000	0	15,000,000	
	Senate deleted funding for the War on Methamphetamine program.				
	Assembly approved as budgeted.				

8100-101-0890 Office of Criminal Justice Planning

100	Redirection of Funding from Elimination of 24 Management positions.	1,556,000	0	1,556,000	
	Senate redirected federal state operations funds to local assistance.				
	(Conforms to 8100-001-0890, Issue 100).				

8120 Commission on Peace Officer Standards & Training

Issue	Description	Senate	Assembly	Difference	Conference Action
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8120-295-0001 Commission on Peace Officer Standards & Training

001	Suspension of Elder Abuse and Sexual Harassment Training Mandates.	0	2,000	2,000	
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Senate approved Finance Letter language to suspend the Law Enforcement Elder Abuse and the Law Enforcement Sexual Harassment training mandates.

Assembly approved \$1,000 for each mandate to defer payment for the mandates.

8260 California Arts Council

Issue	Description	Senate	Assembly	Difference	Conference Action
8260-001-0001 California Arts Council					
202	Reduce California Arts Council.	0	-532,000	532,000	
	Senate denied Finance Letter to reduce by \$532,000 for state support.				
8260-101-0001 California Arts Council					
202	Reduce Arts in Education.	0	-1,400,000	1,400,000	
	Senate denied Finance Letter to reduce Arts in Education grants by \$1.4 million.				
202	Reduce Artists in Residence.	0	-932,000	932,000	
	Senate denied Finance Letter to reduce Artists in Residence program by \$932,000.				

8260 California Arts Council

Issue	Description	Senate	Assembly	Difference	Conference Action
202	Organizational Support Grants. Senate denied Finance Letter to reduce Organizational Support grants by \$1.4 million. Assembly approved the Finance Letter to reduce by \$1.4 million and augmented by \$1.5 million. Senate adopted budget bill language that 50% of the amount appropriated (\$1,516,500) shall be for the Multicultural Arts Program. Assembly adopted trailer bill language providing that \$2 million of the amount appropriated shall be for the Multicultural Arts Program.	0	67,000	67,000	
202	Reduce Performing Arts Touring/Presenting Program. Senate denied Finance Letter to increase Performing Arts Touring program by \$130,000.	-130,000	0	130,000	

8260 California Arts Council

Issue	Description	Senate	Assembly	Difference	Conference Action
202	Reduce Statewide Projects.	0	-932,000	932,000	
	Senate denied Finance Letter to reduce Statewide Projects by \$932,000.				

8260-490-0000 California Arts Council

205	Add budget bill language to allow San Francisco Mexican Museum to use reappropriated funds.	0	0	0	
	Senate adopted bbl to allow the San Francisco Mexican Museum to use reappropriated funds.				

8380 Department of Personnel Administration

Issue	Description	Senate	Assembly	Difference	Conference Action
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8380-001-0001 Department of Personnel Administration

103	Implementation of Layoff Plan.	0	738,500	738,500	
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Senate denied Finance Letter to augment by \$1.5 million to implement a layoff plan.

Assembly augmented by \$738,500 to fund one-half of request.

8380-004-0001 Department of Personnel Administration

101	TBL: Rural Health Care Equity Program.	0	0	0	
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Senate and Assembly augmented \$11.3 million, per DOF, to restore annuitant portion of program.

Senate adopted trailer bill language to limit benefits for annuitants to California residents.

8450 Subsequent Injuries

Issue	Description	Senate	Assembly	Difference	Conference Action
8450-001-0001 Subsequent Injuries					
200	Reject Proposal to Transfer Subsequent Injuries Program to SCIF (Reference senate 7350 user funding)	0	8,663,000	8,663,000	
8450-001-0016 Subsequent Injuries					
200	Reject Proposal to Transfer Subsequent Injuries Program to SCIF (reference senate 7350 user funding)	0	3,300,000	3,300,000	

8640 Political Reform Act of 1974

Issue	Description	Senate	Assembly	Difference	Conference Action
8640-001-0001 Political Reform Act of 1974					
401	Restore Funding for the Franchise Tax Board in the Political Reform Act	1,360,000	0	1,360,000	
	Conform to Action Taken in Item 1730-001-0001, Issue #604.				

8660 Public Utilities Commission

Issue	Description	Senate	Assembly	Difference	Conference Action
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8660-001-0042 Public Utilities Commission

304	Special Facility Repairs Reduction	0	-4,000	-4,000	
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(Conforms to Item 8660-001-0462,
Issue 304)

8660-001-0046 Public Utilities Commission

304	Special Facility Repairs Reduction	0	-3,000	-3,000	
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(Conforms to Item 8660-001-0462,
Issue 304)

8660 Public Utilities Commission

Issue	Description	Senate	Assembly	Difference	Conference Action
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8660-001-0412 Public Utilities Commission

304	Special Facility Repairs Reduction	0	-3,000	-3,000	
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(Conforms to Item 8660-001-0462,
Issue 304)

8660-001-0461 Public Utilities Commission

304	Special Facility Repairs Reduction	0	-9,000	-9,000	
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(Conforms to Item 8660-001-0462,
Issue 304)

8660 Public Utilities Commission

Issue	Description	Senate	Assembly	Difference	Conference Action
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8660-001-0462 Public Utilities Commission

003	Reestablishment of Administrative Law Judge Division Support Positions.	197,000	0	197,000	
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The Senate approved the Finance Letter to reestablish four administrative support positions eliminated under Budget Control Section 31.60.

The Assembly denied the Finance Letter.

8660 Public Utilities Commission

Issue	Description	Senate	Assembly	Difference	Conference Action
004	Additional Bilingual Consumer Affairs Representatives The Senate approved an additional two bilingual consumer affairs representatives at the commission for increased workload. The Finance Letter requested eight additional positions. The Assembly denied the Finance Letter for additional positions and adopted Budget Bill language requiring the PUC to redefine the duty statements of vacant consumer affairs positions to include bilingual skills.	121,000	0	121,000	

8660 Public Utilities Commission

Issue	Description	Senate	Assembly	Difference	Conference Action
005	Additional Funding for Expert Witnesses Related to PG&E Energy Procurement Cost Litigation The Senate approved the Finance Letter requesting \$1,920,000 in expert witness costs related to the commission's involvement in PG&E litigation. The Assembly denied the Finance Letter.	1,920,000	0	1,920,000	
300	Office of Economic Development The Senate adopted trailer bill language to establish the purpose and operating procedures for the Office of Economic Development within the Commission. The Assembly eliminated a staff advisor position who is assigned to oversee the development of the Office of the Economic Development.	0	-85,000	85,000	

8660 Public Utilities Commission

Issue	Description	Senate	Assembly	Difference	Conference Action
8660-001-0462	Public Utilities Commission				
8660-001-0464	Public Utilities Commission				
301	Unpaid 2001-02 Liabilities on of California High-Cost A Fund	0	2,500,000	2,500,000	

The Senate took no action.

The Assembly allocated an additional \$2,500,000 from the High Cost A Fund and adopted Budget Bill language authorizing use of the funds to pay remaining prior-year carrier claims for liabilities.

(Related Item: 8660-001-0464, Issue 301 conforms)

8660 Public Utilities Commission

Issue	Description	Senate	Assembly	Difference	Conference Action
8660-001-0462	Public Utilities Commission				
8660-001-0470	Public Utilities Commission				
302	Unpaid 2001-02 Liabilities on California High-Cost B Fund	0	39,000,000	39,000,000	

The Senate took no action.

The Assembly allocated an additional \$39,000,000 from the High Cost B Fund and adopted Budget Bill language authorizing use of the funds to pay remaining prior-year carrier claims for liabilities.

8660 Public Utilities Commission

Issue	Description	Senate	Assembly	Difference	Conference Action
8660-001-0462	Public Utilities Commission				
8660-001-0471	Public Utilities Commission				
303	Unpaid 2001-02 Liabilities on Universal Lifeline Telephone Service Program	0	6,000,000	6,000,000	

The Senate took no action.

The Assembly allocated an additional \$6,000,000 from the Universal Lifeline Telephone Service Fund and adopted Budget Bill language authorizing use of the funds to pay remaining prior-year carrier claims.

8660 Public Utilities Commission

Issue	Description	Senate	Assembly	Difference	Conference Action
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8660-001-0462 Public Utilities Commission

304	Special Facility Repairs Reduction	0	-105,000	105,000	
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The Senate approved the budget request for total of \$526,000 for special repairs to the PUC headquarters building.

The Assembly reduced the request by \$105,000 to delete funding to replace a public address system (\$72,000), replace lobby doors (\$23,000), and to clean the main lobby marble (\$10,000).

(Related Items: Item 8660-001-0042, Issue 304 conforms; Item 8660-001-0046, Issue 304 conforms; Item 8660-001-0412, Issue 304 conforms; Item 8660-001-0461, Issue 304 conforms.)

8660 Public Utilities Commission

Issue	Description	Senate	Assembly	Difference	Conference Action
305	Office of Ratepayer Advocates - Telecommunications Branch Positions. The Senate approved the Administration's proposal to make 9 limited-term positions permanent within the Office of Ratepayer Advocates Telecommunications Branch. The Assembly eliminated the 9 limited-term positions within the Office of Ratepayer Advocates Telecommunications Branch for special funds savings of \$642,000.	0	-642,000	642,000	

8660 Public Utilities Commission

Issue	Description	Senate	Assembly	Difference	Conference Action
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401	Augmentation for Consultants to Address the Utility Audits Backlog.	2,321,000	0	2,321,000	
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The Senate approved a \$2,321,000 augmentation to the Commission's support budget to retain consultants to address the backlog in utility audits at the Commission.

The Assembly took no action.

8660-001-0462 Public Utilities Commission

8660-001-0493 Public Utilities Commission

402	Teleconnect Fund Transfer to the General Fund	0	-40,004,000	40,004,000	
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(Conforms to Item 8660-012-0493, Issue 300)

8660 Public Utilities Commission

Issue	Description	Senate	Assembly	Difference	Conference Action
8660-011-0493	Public Utilities Commission				
8660-012-0493	Public Utilities Commission				
001	Teleconnect Fund	136,000,000	115,000,000	21,000,000	
300	<p>The Senate approved the Finance Letter to loan \$136 million from the Teleconnect Fund to the General Fund. The Senate also adopted Trailer Bill Language that would require the Commission to request partial or whole repayment of the loan prior to raising the ratepayer surcharge to address future deficiencies in the Fund.</p> <p>The Assembly eliminated the Teleconnect program and transferred \$115 million to the General Fund, with all remaining funds transferred to the General Fund on June 30, 2005, after payment of outstanding claims.</p> <p>(Related Item: Item 8660-001-0493, Issue 402 conforms, Item 8660-001-0462, Issue 402 conforms)</p>				

8665 CA Consumer Power & Conservation Financing Authority

Issue	Description	Senate	Assembly	Difference	Conference Action
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8665-001-9326 CA Consumer Power & Conservation Financing Authority

300	BBL: Additional Energy Resources Programs Account Loan Repayment	0	0	0	
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Senate took no action.

Assembly adopted Budget Bill
Language to require that \$1 million
of the Energy Resources Programs
Account Loan be repaid by June 30,
2004. The Assembly subsequently
transfers the \$1 million to the
General Fund.

(Related Items: Item 3360-011-
0465, Issue 300 conforms; Item
3360-013-0465, Issue 300
conforms)

8665 CA Consumer Power & Conservation Financing Authority

Issue	Description	Senate	Assembly	Difference	Conference Action
301	TBL: Transfer of Energy Settlement Funds	0	0	0	
	Senate took no action.				
	Assembly adopted Trailer Bill Language to transfer energy settlement funds on deposit at the Authority to the new Ratepayer Relief Fund.				
	(Related Items: Item 0820-001-0001, Issues 002, 105, 106, 107, 108 and 0820-001-3061)				

8690 Seismic Safety Commission

Issue	Description	Senate	Assembly	Difference	Conference Action
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8690-001-0217 Seismic Safety Commission

401	Commission's Support Budget	0	-88,000	88,000	
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The Senate approved as budgeted.

The Assembly reduced the
Commission's budget by 10%, or
\$88,000.

Both the Senate and the Assembly
adopted Trailer Bill Language
establishing a Seismic Safety Fee to
fund the adopted support budget of
the commission.

8700 CA Victim Compensation/Government Claim Board

Issue	Description	Senate	Assembly	Difference	Conference Action
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8700-001-0001 CA Victim Compensation/Government Claim Board

003	Restitution Fund Trailer Bill Language.	0	0	0	
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Senate approved the proposed Finance Letter trailer bill language to increase fines and reduce payments from the Restitution Fund, and approved additional language to implement a two-year sunset on these changes, allow courts to consider ability to pay, and establish a workgroup of stakeholders to evaluate the impact of fee and compensation levels.

Assembly did not approve the proposed trailer bill language.

8700 CA Victim Compensation/Government Claim Board

Issue	Description	Senate	Assembly	Difference	Conference Action
	Department of Transportation Authorization to Deny Tort Claims.				
	Senate approved Finance Letter proposing clean-up trailer bill language clarifying the ability of Caltrans to deny tort claims under \$5,000, which would enable the Board to achieve the General Fund savings reflected in the 2002 Budget Act.				
004	Denied TBL for Special Elections Reimbursements.	0	0	0	
	Senate approved expenditure reduction, but denied trailer bill language that would eliminate the requirement to reimburse counties for specified election costs.				
	Assembly approved expenditure reduction and trailer bill language.				

8770 Electricity Oversight Board

Issue	Description	Senate	Assembly	Difference	Conference Action
8770-001-0462 Electricity Oversight Board					
300	BBL: State Representation Before Federal Energy Regulatory Commission	0	0	0	
	Senate rejected this proposal.				
	Assembly adopted Budget Bill Language requiring the Board and other energy-related state agencies to enter into a memorandum of understanding delineating each agencies' responsibilities before the Federal Energy Regulatory Commission.				

8770 Electricity Oversight Board

Issue	Description	Senate	Assembly	Difference	Conference Action
8770-001-0462	Electricity Oversight Board				
8770-001-0465	Electricity Oversight Board				
400	Elimination of the Electricity Oversight Board	-2,096,000	0	-2,096,000	
	Senate adopted Trailer Bill Language to eliminated the 5- member Electricity Oversight Board and transfers staff services to a new Office of Energy under the Governor's Office. The transfer would take place on January 1 st , 2004, thus requiring a transfer of half of the Board's budget to the new office.				
	Assembly took no action.				
	(Related Item: Item 0575-001-0462 & 0575-001-0465, Issue 400 conforms)				

8780 Milton Marks "Little Hoover" Commission

Issue	Description	Senate	Assembly	Difference	Conference Action
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8780-001-0001 Milton Marks "Little Hoover" Commission

401	Reduce the Commission's Budget by 20 Percent.	0	-173,000	173,000	
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Assembly reduced by \$173,000 for
a 20 percent unallocated reduction.

8955 Department of Veterans Affairs

Issue	Description	Senate	Assembly	Difference	Conference Action
8955-001-0001 Department of Veterans Affairs					
001	May Revise: Yountville Reorg (Realign Staff and New Director of Medical Svcs).	0	1,892,000	1,892,000	
100	Member Fee Increase from 47.5 percent to 55 percent.	Rejected	Accepted		

8955 Department of Veterans Affairs

Issue	Description	Senate	Assembly	Difference	Conference Action
101	Reject Veterans Claims and Rights Reduction to State Operations.	245,000	0	245,000	

8955-101-0001 Department of Veterans Affairs

101	Reject Reduction to Veterans Claims and Rights Program Local Assistance.	470,000	0	470,000	
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8960 Veterans' Home of California-Yountville

Issue	Description	Senate	Assembly	Difference	Conference Action
001	May Revise: Yountville Reorganization.	0	-4,047,000	4,047,000	
100	Member Fee Increase from 47.5 percent to 55 percent.	Rejected	Accepted		

8965 Veterans' Home of California--Barstow

Issue	Description	Senate	Assembly	Difference	Conference Action
100	Member Fee Increase from 47.5 percent to 55 percent.	Rejected	Accepted		

8966 **Veterans' Home of Calif--Chula Vista**

Issue	Description	Senate	Assembly	Difference	Conference Action
100	Member Fee Increase from 47.5 percent to 55 percent.	Rejected	Accepted		